



FY 2018 PHYSICAL PLAN

Department: Budgetary Support to Government Corporations  
 Agency: National Electrification Administration  
 Operating Unit: N/A  
 Organization Code (UACS): 350150000000

| Particulars   | UACS CODE | Current Year's Accomplishment |                          |                | Physical Target (Budget Year) |                  |                  |                  | Variance | Remarks |                   |
|---------------|-----------|-------------------------------|--------------------------|----------------|-------------------------------|------------------|------------------|------------------|----------|---------|-------------------|
|               |           | Actual<br>Jan.1-Sept.30       | Estimate<br>Oct.1-Dec.30 | Total<br>5=3+4 | Total<br>6=7+8+9+10           | 1st Quarter<br>7 | 2nd Quarter<br>8 | 3rd Quarter<br>9 |          |         | 4th Quarter<br>10 |
| 1             | 2         | 3                             | 4                        | 5=3+4          | 6=7+8+9+10                    | 7                | 8                | 9                | 10       | 11=6-5  | 12                |
| Part A        |           |                               |                          |                |                               |                  |                  |                  |          |         |                   |
| I. Operations |           | **** NOT APPLICABLE ****      |                          |                |                               |                  |                  |                  |          |         |                   |

Prepared by:  
*for: M. Tortola*  
**ARTIS NIKKI L. TORTOLA**  
 Deputy Administrator for Technical Services

In coordination with:  
  
**ADELINA A. GABON**  
 Department Manager, Finance Services

Approved by:  
  
**EDGARDO R. MASONGSONG**  
 Administrator