FY 2018 PHYSICAL PLAN

Department:

Budgetary Support to Government Corporations

Agency:

National Electrification Administration

Operating Unit:

N/A

Organization Code (UACS):

350150000000

Particulars UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)						D
	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Remarks
2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
			***	NOT ABBL	ICABLE**	*			-	
	UACS CODE	UACS CODE Actual	UACS CODE Actual Estimate	UACS CODE Actual Jan.1-Sept.30 Estimate Oct.1-Dec.30 Total 2 3 4 5=3+4	UACS CODE Actual Jan.1-Sept.30 Estimate Oct.1-Dec.30 Total Total Formula 2 3 4 5=3+4 6=7+8+9+10	UACS CODE Actual Jan.1-Sept.30 Estimate Oct.1-Dec.30 Total Total Total Figure 1 1st Quarter 7 2 3 4 5=3+4 6=7+8+9+10 7	UACS CODE Actual Estimate Total Total 1st Quarter 2nd Quarter Jan.1-Sept.30 Oct.1-Dec.30	UACS CODE Actual Jan.1-Sept.30 Estimate Oct.1-Dec.30 Total Total 1st Quarter 2nd Quarter 3rd Quarter 2 3 4 5=3+4 6=7+8+9+10 7 8 9	UACS CODE Actual Jan.1-Sept.30 Estimate Oct.1-Dec.30 Total Total Sept.30 Sept.30 Total Sept.30	UACS CODE Actual Jan.1-Sept.30 Estimate Oct.1-Dec.30 Total Total 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2 3 4 5=3+4 6=7+8+9+10 7 8 9 10 11=6-5

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